Customer Name: Standard Stitches Ltd.

Offer Ref: CWPL-BBT/129/19
Sales Person: Md. Sumon Rahman

ВВТ-F	oreign			
Particular	USD	Rate	BDT	Remark
BB1 Material (Without Installation & BBT Hanging material)	13,000.00	82	1,066,000	
Total Sales Value			1,066,000	· :
Total Sales Cost (See the Breakdown)			975,404	
Actual CM amount			90,596	
% of Actual CM		ı	8.50%	l
% of Budget CM		Ì	20.00%	
% of Variance CM		[-11.50%	Negativ
Breakdown of Product Cost:	USD	Rate	BDT	Remark
Product Cost:				
BBT Material (Without Installation & BBT Hanging material)	10,165.17	82	833,544	
Freight Cost	1,600.00	82	131,200	
Total BBT Cost			964,744	
Total Product Cost		:	964,744	
Other Cost:				
TAF			-	0.00%
Contingency @1%		Į	10,660	
Total Sales Cost			975,404	

Note: " If % of CM stands negative figures than budgeted % of cost, CEO acknowledgement is mandatory to be required."

E:CO

coo

CEO