

Customer Name: St. Vincent Hospital
 Offer Ref: CWPL-AM/2304/19F
 Sales Person: Raju Ahammed

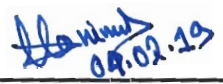
DG-Local

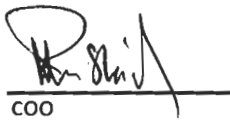
Particular	BDT	Qty	BDT	Remarks
PS 30 KVA	710,000	1	710,000	
Local Canopy-Floor type	65,000	1	65,000	
Installation & Comm material			25,000	
Total Sales Value			800,000	
Total Sales Cost without VAT (See the Breakdown)			720,678	
Stock Age Days			47	Under Age
Actual CM amount			79,322	
% of Actual CM			9.92%	
% of Budget CM			12.00%	
% of Variance CM			-2.08%	Negative

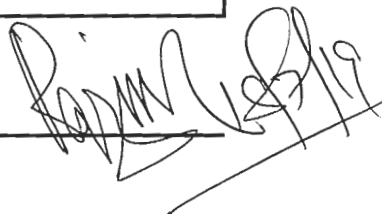
Breakdown of Product Cost:

Product Cost:	BDT	Remarks
PS 30 KVA	573,178.00	1
Transportation Cost	23,000.00	1
Total DG Cost	596,178	
Local Canopy-Floor type	50,000	1.00
Installation & Comm material	22,500	
Total Product Cost	668,678	
Other Cost:		
TAF	20,000	2.50%
VAT @2.5 % (As Per Budget)	20,000	
Warranty @ .5%	4,000	
Contingency @1%	8,000	
Total Sales Cost	720,678	

Note: " If % of CM stands negative figures than budgeted % of cost, CEO acknowledgement is mandatory to be required."


 FICO


 COO


 CEO